

To: Bielenberg, Ben[Bielenberg.Ben@epa.gov]; Brown, Cynthia[Brown.Cynthia@epa.gov]; Wood, David[Wood.David@epa.gov]; Milbeck, Regina[Milbeck.Regina@epa.gov]; Portillos, Christine[Portillos.Christine@epa.gov]
Cc: Guria, Peter[Guria.Peter@epa.gov]; Allen, HarryL[Allen.HarryL@epa.gov]; Meltzer, Kathy[Meltzer.Kathy@EPA.GOV]; Huang, Miao-ling[Huang.Miao-Ling@epa.gov]
From: Lee, Barbara
Sent: Thur 8/13/2015 4:12:59 PM
Subject: RE: R9 Gold King Cost Estimate

Hi Ben,

Here's our revised estimate to Sept 30. Please let me know if you have any questions.

Payroll:

\$720,000 - \$12k/day rounded up for 12 people (\$80/hr loaded rate for 12 hrs/day for 2 months) – to be charged to R9 Account

\$180,000 - \$3k/day rounded up for 3 people (\$80/hr loaded rate for 12 hrs/day for 2 months) – to be charged to R8 Account (may already be

included in R8 numbers)

Travel:

\$150,000 - \$2,500/day rounded up for 9 people (\$250/day/person for 4 months) – to be Charge to R9 Account

\$ 48,000 - \$800/day rounded up for 3 people at (\$250/day/person for 4 months) – to be charge to R9 Account

NOTE: Currently we have more than 3 people's charges on R8's account but we will be adjusting the TAs. The above number is how the travel should be charged.

Current Contracts/IA (R9 SSID) Obligations:

\$500,000 – ERRS

\$517,000 – START

\$ 70,000 – USCG/PST IA

Thanks!

Barbara Lee
US EPA, Region IX
Emergency Response, Planning, and Prevention

Lee.barbara@epa.gov
Office (415) 972-3195

Fax (415) 947-3518

From: Bielenberg, Ben
Sent: Thursday, August 13, 2015 7:17 AM
To: Brown, Cynthia; Lee, Barbara; Wood, David; Milbeck, Regina
Subject: RE: R9 Gold King Cost Estimate

We did Sept 30 as well. Barbara, I may adjust your figures for just two months to match R8 and R6 when compiling and submitting. Are you ok with that?

BB

From: Brown, Cynthia
Sent: Thursday, August 13, 2015 7:58 AM
To: Lee, Barbara; Wood, David; Bielenberg, Ben; Portillos, Christine; Milbeck, Regina; Ferguson, Ralph
Cc: Guria, Peter; Allen, HarryL; Meltzer, Kathy; Huang, Miao-ling; Yo-Eco, Anabel
Subject: RE: R9 Gold King Cost Estimate

Our estimates were only through the end of the fiscal year. Are we supposed to submit estimates for a longer time frame?

Cynthia K. Brown

Removal Enforcement Coordinator

214-665-7480

Brown.cynthia@cpa.gov

From: Lee, Barbara

Sent: Wednesday, August 12, 2015 6:27 PM

To: Wood, David; Bielenberg, Ben; Portillos, Christine

Cc: Guria, Peter; Allen, HarryL; Brown, Cynthia; Meltzer, Kathy; Huang, Miao-ling; Yo-Eco, Anabel

Subject: R9 Gold King Cost Estimate

The following is R9's estimate for the purpose of including in the R8 Action Memo.

Payroll:

\$1,440,000 - 12 people at \$12k/day rounded up (\$80/hr loaded rate for 12 hrs/day for 4 months) – to be charged to R9 Account

\$ 360,000 - 3 people at \$3k/day rounded up (\$80/hr loaded rate for 12 hrs/day for 4 months) – to be charged to R8 Account (may already be included in R8 numbers)

Travel:

\$300,000 - 9 people at \$2,500/day rounded up (\$250/day/person for 4 months) – to be Charge to R9 Account

\$96,000 - 3 people at \$800/day rounded up (\$250/day/person for 4 months) – to be charge to R9 Account

NOTE: Currently we have more than 3 people's charges on R8's account but we will be adjusting the TAs. The above number is how the travel should be charged.

Current Contracts/IA (R9 SSID) Obligations:

\$500,000 – ERRS

\$517,000 – START

\$ 70,000 – USCG/PST IA

Please let me know if you have any questions.

Barbara Lee
US EPA, Region IX
Emergency Response, Planning, and Prevention
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Fax (415) 947-3518

From: Brown, Cynthia
Sent: Wednesday, August 12, 2015 10:19 AM
To: Lee, Barbara; Portillos, Christine
Cc: Guria, Peter
Subject: RE: Gold King

We are currently charging all site work to the Region 6 account number.

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Payroll \$25,560/day 38 people/\$60 loaded rate

Travel \$9,400/day 16 people/\$250/day

-

Contracts

-

SCI-Computer Help \$1,200

START Reg 6-\$95,000/day

Cynthia K. Brown

Removal Enforcement Coordinator

214-665-7480

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